

<b>Año</b>	<b>Partida</b>	<b>Presupuesto</b>	<b>Ejecutado</b>	<b>% Ejecución</b>
2011	0- Remuneraciones	98.360.379.165,47	92.460.185.165,32	94,00%
2011	1- Servicios	9.394.886.823,19	8.519.442.693,83	90,68%
2011	2- Materiales y Suministros	15.071.766.216,05	13.432.021.985,38	89,12%
2011	5- Bienes duraderos	10.670.158.827,46	9.225.016.313,48	86,46%
2011	6- Transferencias corrientes	6.743.454.924,09	6.522.115.889,35	96,72%
2011	9- Cuentas corrientes	34.927.909,86	22.515.038,67	64,46%
2012	0- Remuneraciones	109.088.774.367,00	106.678.782.040,00	97,79%
2012	1- Servicios	11.685.302.230,00	10.409.823.508,00	89,08%
2012	2- Materiales y Suministros	21.844.136.407,00	15.220.702.442,00	69,68%
2012	5- Bienes duraderos	28.181.090.575,00	7.433.428.279,00	26,38%
2012	6- Transferencias corrientes	9.096.379.066,00	8.795.949.067,00	96,70%
2012	7- Transferencias de capital	1.794.391.550,45	1.794.391.550,45	100,00%
2012	9- Cuentas corrientes	21.520.803,00	16.738.403,00	77,78%
2013	0- Remuneraciones	125.672.800.129,00	121.569.416.857,00	96,73%
2013	1- Servicios	14.657.037.474,00	11.844.247.223,00	80,81%
2013	2- Materiales y Suministros	23.600.195.514,00	18.981.544.365,00	80,43%
2013	5- Bienes duraderos	23.997.242.229,00	15.740.195.277,00	65,59%
2013	6- Transferencias corrientes	3.355.502.998,00	2.735.707.693,00	81,53%
2013	9- Cuentas corrientes	21.219.136,00	20.254.630,00	95,45%
2014	0- Remuneraciones	140.404.432.729,00	131.991.226.439,00	94,01%
2014	1- Servicios	20.696.255.313,00	15.692.380.904,00	75,82%
2014	2- Materiales y Suministros	22.141.426.941,00	18.122.277.493,00	81,85%
2014	5- Bienes duraderos	15.891.752.219,00	10.789.727.041,00	67,90%
2014	6- Transferencias corrientes	3.390.275.295,00	2.405.396.022,00	70,95%
2014	9- Cuentas corrientes	757.896.836,00	21.660.325,00	2,86%
2015	0- Remuneraciones	160.830.426.015,00	150.696.386.202,00	93,70%
2015	1- Servicios	23.377.171.239,00	19.240.661.736,00	82,31%
2015	2- Materiales y Suministros	26.112.518.813,00	21.917.748.451,00	83,94%
2015	5- Bienes duraderos	21.088.404.571,00	16.360.155.198,00	77,58%
2015	6- Transferencias corrientes	3.896.109.760,00	3.267.523.262,00	83,87%
2015	9- Cuentas corrientes	39.318.480,00	39.318.480,00	100,00%